



Hancock Agricultural Research Station
N3909 CTH V • Hancock WI 54943
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You are hereby notified that there will be a meeting of the **CENTRAL WISCONSIN WINDSHED PARTNERSHIP ADVISORY COMMITTEE** on October 22, 2025, at 9:30.m. at the Hancock Agricultural Research Station, N3909 County Rd V, Hancock, WI 54943

Voting Committee Members

- | | | | |
|--|---|--|--------------------------------------|
| ☐ Tracy Arnold | ☐ Bill Clendenning | ☐ Colton Wolosek | ☐ Dustin Ladd |
| ☐ Josh Saykally | ☐ Shane Wucherpennig | ☐ Tyler Torstenson-Harris | |

Staff Liaison (non-voting)

- ☐ Camryn Brewbaker ☐ Shannon Rohde

AMENDED AGENDA:

1. Call to Order
2. Introductions
- ~~3. Election of Chair and Vice Chair~~
4. PUBLIC NOTICE: Members of the public who wish to address the Committee on specific agenda items must register their request at this time, with such comments subject to the reasonable control of the Committee Chair as set forth in Robert's Rules of Order.
5. Discussion/Possible Action – Minutes of June 2nd, 2026
6. Staff Reports
7. Discussion/Possible Action – 2025 Plan of Work Accomplishments/2026 Plan of Work
8. Discussion/Possible Action – Limited Term Employee Update
9. Discussion/Possible Action – 2025 Budget Projections/2026 Budget
10. Discussion/Possible Action – 2026 Fee Schedules
11. Future Agenda Items

12. Next Meeting Date

13. Adjournment

NOTICE: A quorum of the Portage County Board of Supervisors or any committee thereof may be present at this meeting.

Any person who has special needs and plans on attending this meeting should contact the Portage County Land and Water Conservation Division (715-346-1334) or Central Wisconsin Windshed Partnership Group (715-249-5424) as soon as possible to ensure that reasonable accommodations can be made.

MINUTES
SPECIAL CENTRAL WISCONSIN WINDSHED PARTNERSHIP GROUP
ADVISORY COMMITTEE MEETING
HANCOCK AG RESEARCH STATION, N3909 CO RD V, HANCOCK WI 54949
Monday, June 2nd, 2025

Members present: Josh Saykally (Waushara Co), Tracy Arnold (Portage Co), Bill Clendenning (Golden Sands RC&D), Tyler Torstenson-Harris (Adams Co)

Members present online: Dustin Laad (Juneau Co), Shane Wucherpennig (Wood Co)

Staff/Advisors/Others present: Shannon Rohde (CWWP Project Coordinator), Heather Gayton (Adams Co), Camryn Brewbaker (Administrator), Marty Sytsma (LTE Staff), Emma Anderson (LTE Staff), Caden McClure (LTE Staff)

1. **Call to Order** – The meeting was called to order at 8:04am by Josh Saykally.
2. **Introductions** – Introductions took place.
3. Saykally read the **PUBLIC NOTICE**: Members of the public who wish to address the Committee on specific agenda items must register their request at this time, with such comments subject to the public comment ordinance and the reasonable control of the Committee Chair as set forth in Robert's Rules of Order.
4. **Discussion/Possible Action – Minutes of November 19th, 2024** – Motion by Clendenning, second by Saykally to approve the minutes of November 19th, 2024. Motion passed by voice vote, no nays.
5. **Staff Reports** – Rohde discussed his projects and introduced his summer LTE staff.
6. **Discussion/Possible Action – Revised CWWP Group Guiding Principles** – Motion by Saykally, second by Laad to approve the CWWP Group Guiding Principles. Motion passed by voice vote, no nays.
7. **Discussion/Possible Action – Renew UW Hancock Agricultural Research Station Facility Agreement, July 1, 2025-June 30, 2026** - Motion by Clendenning, second by Wucherpennig to approve the Facility Agreement from July 1, 2025-June 30, 2026. Motion passed by voice vote, no nays.
8. **Discussion/Possible Action – Purchase of Truck and Trailer** - Motion by Torstenson-Harris, second by Wucherpennig to approve the purchase of a truck and trailer. Motion passed by voice vote, no nays.
9. **Discussion/Possible Action – Appoint the new County Conservationist, Tracy Arnold, to replace the previous County Conservationist, Steve Bradley's duties.** - No Action needed.

10. Future Agenda Items – Golden Sands RC&D LTE contract and 2026 budget

11. Next Meeting Date – A doodle poll was sent for a meeting in mid-late October 2025.

12. Adjournment – Motion by Torstenson-Harris, seconded by Clendenning to adjourn. Motion passed by voice vote, no nays. Meeting adjourned at 8:30 a.m.

Respectfully submitted,
Camryn Brewbaker, Administrator

DRAFT

Shannon Rohde's written report for CWWP

meeting on 10-22-25

Since our last spring meeting on 3-31-25:

- Uncovered all equipment and got tractors out of storage shed and everything ready to go mid-April. Trees came in the third week of April and we got going on projects.

- Hired two interns for the summer, Emma Anderson and Caden McClure and they both worked out great and got along well with us. They started the third week of May. Also brought back Marty Systma (longtime CWWP employee). Marty started in the beginning of May. Everyone ended in the middle/end of August just like in years past.

- Planted and laid fabric on 56,012 feet or about 10.6 miles of new plantings this year. We maintained 30.7 miles of plantings for the three year maintenance (2023, 2024, 2025). It was a very wet season, which caused a lot of problems trying to get projects installed and completed. We also lost a big windbreak project because the land was so wet all summer, the landowner eventually bailed on the project. It also led to a lot of extra weeding and mowing, but the survival was much better this year, very similar to last year. Counted only 1,436 plants to replant next spring, which has been the lowest 3-year replant count I can ever remember recording.

- Using all the final measurements I was able to put together all the numbers for invoicing. All invoices have been sent out for 2025 projects and we are receiving final payments from customers. Also finished all project evaluations (this year and previous two years) on 10-1-25.

- Will be working on attending the area counties LCC meeting to give an update on the CWWP in the upcoming months.

- Continue taking calls and meeting with customers/clients for future windbreaks/living snow fences. Already have some good projects in the works and set up for next spring (DOT, Portage Co Hwy, farmers/landowners), including one potential big project in Waupaca County (around 5 miles alone) so we will see how the rest of the year goes for sales.

- We have had a very warm fall with some moisture, so I did quite a bit of random mowing to keep the sites looking nice as the weeds kept growing. Mowed all of the DOT sites one more time as I did the evaluations for all of them. Finishing up with getting equipment cleaned/covered up and put away and winterized and everything else that needed to be done with it. Tractors will be put away last as they are stored in a shed and put away when all of the other HARS equipment is put away for the winter.

- Will continue to work on finalizing all paperwork and filling out reports for 2025 projects and updating all folders and then start making room and getting everything lined up for upcoming 2026 projects.

Shannon Rohde-Project Coordinator CWWP

10/15/2025

**CENTRAL WISCONSIN WINDSHED PARTNERSHIP (CWWP)
2025 PLAN OF WORK ACCOMPLISHMENTS**

VISION: Work with WPVGA growers and Central Wisconsin landowners to help control wind erosion.
GOAL: Provide technical and education expertise through targeted programs.

ACTION ITEM	Estimated Dates		Responsible Person(s)	Other Assistance	Remarks
	START	END			
A. Objective: Establish and Maintain Windbreaks and Promote Other Planting Services					
1. Plan and establish 12.6 miles of windbreaks/living snow fences. Average cost is \$3.02 per foot. -Planted 10.6 miles of new plantings this spring.	1/2025	7/2025	Rohde	Bradley LTEs RC&D LCDs NRCS	Hire interns/LTEs for planting season. Secure SWRM and EQIP cost sharing. Determine time commitment difference on various planting types, i.e. all trees, all shrubs, mixture of trees and shrubs.
2. Maintain 33.71 miles of windbreaks/living snow fences. (2023 – 8.61, 2024 – 11.5, 2025—12.5 estimated) Research cost of maintaining windbreaks. -Maintained 30.7 miles of plantings	4/2025	10/2025	Rohde	LTEs	Funds set aside in reserve account. Determine time commitment difference for maintenance on various planting types, i.e. all trees, all shrubs, mixture of trees and shrubs.
3. Contact prospective customers, for 2025 windbreak, living snow fence, and visual screen sales. -Completed and Ongoing	7/2025	12/2025	Rohde	County Conservationists	Continue conversation with DOT regarding tree planting as an alternative to snow fences. County Conservationists to provide County Highway Department contact names.
4. Provide and/or improve habitats for a variety of wildlife species, services such as native grass and wildlife seedings. N/A	4/2025	10/2025	Rohde	Benedict	Contact conservation and wildlife groups/organizations. Promote seeding services to towns for publication in newsletters and posting on websites. Provide articles/press releases to media, agricultural publications, and other suitable outlets.

ACTION ITEM	Estimated Dates		Responsible Person(s)	Other Assistance	Remarks
B. Objective: Explore the relationship between conservation cropping systems and crop yield and quality as time and cooperation permit.					
1. Continue to investigate past research and evaluate the need for additional research. -Ongoing	1/2025	6/2025	Rohde	WPVGA UW	Work with UW-Madison Department of Soil Science to provide research on wind erosion control.
2. Initiate discussion at an area-wide UWEX Ag Agent meeting. -Did not attend	1/2025	4/2025	Rohde	UWEX Benedict	Provide CWWP brochure to county Ag Agents.

ACTION ITEM	Estimated Dates		Responsible Person(s)	Other Assistance	Remarks
C. Objective: Implement Wind Erosion Information and Education Program					
1. Attend WPVGA Board meetings and other association meetings to provide continuous information to industry people. -Completed	Periodically		Rohde		WPVGA Executive Director, Tamas Houlihan, and Troy Fishler, HARS to identify appropriate associations.
2. Attend WPVGA Conference. -Attended Conference 2-25	2/2025	2/2025	Rohde		
3. Provide at least two articles to the Common Tater. Utilize Public Service Announcements (PSA's) to disseminate information. -Completed	2x/year		Rohde	Tamas Houlihan WPVGA	Intensify information that convinces growers the CWWP is alive and well. Send copies of articles to Ed Hernandez.
4. Coordinate with HARS and participating counties on Field Days informing growers and citizens of windbreak and conservation cropping system progress. -Completed	2/2025	12/2025	Rohde	Troy Fishler	
5. Conduct windbreak tour. -Did not do a windbreak tour	9/2025	10/2025	Rohde	County Conservationists	Invite participating County LCC's, DATCP, and WPVGA. Coordinate with WI Land+Water to invite the Joint Finance Committee and State Legislators to the Fall Tour. Send notice in Spring for Fall Tour. Combine with HARS event?
6. Work with UWSP and Mid-State Technical College to educate students about the CWWP and wind erosion. -Completed	4/2025	10/2025	Rohde	As needed.	
7. If applicable, work with HARS in organizing Conservation Field Day. -No conservation field day held	4/2025	11/2025	Rohde	Area implement dealers Troy Fishler	Invite canning companies. Work with HARS.
8. Attend County Unit meetings of Wisconsin Towns Association, State convention and District County Board meetings to promote windbreaks and living snow fences. -Ongoing	1/2025	12/2025	Rohde	Mike Kohls Benedict Bradley	Provide CWWP information to Town chairs and clerks via email. Provide/display photos of living snow fences. Look into county sponsors for booth or share exhibit with Golden Sands RC&D. Get County Unit contact information from Mike Kohls.
9. Provide CWWP contact information to County Highway Departments across the State. -Completed and ongoing	1/2025	12/2025	Rohde	Benedict	Meet with Highway Commissioners when traveling outside of member counties.

ACTION ITEM	Estimated Dates		Responsible Person(s)	Other Assistance	Remarks
	START	END			
D. Objective: Provide administrative leadership for the CWWP.					

ACTION ITEM	Estimated Dates		Responsible Person(s)	Other Assistance	Remarks
	START	END			
1. Develop 2025 budget. -Completed	7/2025	10/2025	Rohde Bradley	Benedict	
2. Establish 2025 Plan of Work. -Completed	10/2025	12/2025	Rohde Bradley	Benedict Participating Counties	
3. Provide budget reports to CWWP Board and other appropriate groups. -Completed	11/2025	12/2025	Rohde Bradley	Benedict	
4. Seek grants and potential funding partners for additional cost sharing and administrative funding. Target WI Legislature and DATCP for future grant funding. Organize meeting in Madison. -Ongoing	1/2025	12/2025	Rohde	Benedict Bradley RC&D	Send out proposals as they become available. Apply for AmeriCorps volunteer team, UWSP intern(s), work study students. Encourage landowner/customer involvement.
5. Visit Adams, Green Lake, Juneau, Portage, Marathon, Marquette, Waupaca, Waushara, Wood and Langlade County LCC's to promote program. -Ongoing	1/2025	12/2025	Rohde	Cooperating Counties	Report to participating County LCCs at least once a year, as well as counties having windbreaks and living snow fence installations.
6. Organize CWWP Board meetings and develop agendas as needed. -Completed and Ongoing	1/2025	12/2025	Rohde Bradley	Benedict	
7. Update business plan as needed. -Ongoing	1/2025	12/2025	Rohde	Benedict	
8. Provide County administration services. -Ongoing	1/2025	12/2025	Bradley Benedict	County Departments	
9. Explore other human resource arrangements for LTEs. -Ongoing	1/2025	12/2025	Bradley		
E. Objective: Establish and Maintain Living Snow Fences					
1. Develop pilot project utilizing 20 year easements for implementation. -Ongoing	1/2025	12/2025	Rohde	County Departments	Funding undetermined.
2. Research and establish a payment amount per acre. -Ongoing	2/2025	4/2025	Rohde		Consult with Adams County Highway Dept.
3. Research the process to purchase, file, and maintain easements. -Ongoing	2/2025	4/2025	Rohde		Consult with Portage County Corporation Counsel.

10/15/2025

**CENTRAL WISCONSIN WINDSHED PARTNERSHIP (CWWP)
2026 PLAN OF WORK**

VISION: Work with WPVGA growers and Central Wisconsin landowners to help control wind erosion.
GOAL: Provide technical and education expertise through targeted programs.

ACTION ITEM	Estimated Dates		Responsible Person(s)	Other Assistance	Remarks
	START	END			
A. Objective: Establish and Maintain Windbreaks and Promote Other Planting Services					
1. Plan and establish 12.5 miles of windbreaks/living snow fences. Average cost is \$3.02 per foot.	1/2026	7/2026	Rohde	Arnold LTEs RC&D LCDs NRCS	Hire interns/LTEs for planting season. Secure SWRM and EQIP cost sharing. Determine time commitment difference on various planting types, i.e. all trees, all shrubs, mixture of trees and shrubs.
2. Maintain 33.71 miles of windbreaks/living snow fences. (2024 – 11.5, 2025 – 10.6, 2026—12.5 estimated) Research cost of maintaining windbreaks.	4/2026	10/2026	Rohde	LTEs	Funds set aside in reserve account. Determine time commitment difference for maintenance on various planting types, i.e. all trees, all shrubs, mixture of trees and shrubs.
3. Contact prospective customers, for 2026 windbreak, living snow fence, and visual screen sales.	7/2026	12/2026	Rohde	County Conservationists	Continue conversation with DOT regarding tree planting as an alternative to snow fences. County Conservationists to provide County Highway Department contact names.

ACTION ITEM	Estimated Dates		Responsible Person(s)	Other Assistance	Remarks
B. Objective: Implement Wind Erosion Information and Education Program					
1. Attend WPVGA Board meetings and other association meetings to provide continuous information to industry people.	Periodically		Rohde		WPVGA Executive Director, Tamas Houlihan, and Troy Fishler, HARS to identify appropriate associations.
2. Attend WPVGA Conference.	2/2026	2/2026	Rohde		
3. Provide at least two articles to the Common Tater. Utilize Public Service Announcements (PSA's) to disseminate information.	2x/year		Rohde	Tamas Houlihan WPVGA	Intensify information that convinces growers the CWWP is alive and well. Send copies of articles to Ed Hernandez.
4. Coordinate with HARS and participating counties on Field Days informing growers and citizens of windbreak and conservation cropping system progress.	2/2026	12/2026	Rohde	Troy Fishler	
5. Conduct windbreak tour.	9/2026	10/2026	Rohde	County Conservationists	Invite participating County LCC's, DATCP, and WPVGA. Coordinate with WI Land+Water to invite the Joint Finance Committee and State Legislators to the Fall Tour. Send notice in Spring for Fall Tour. Combine with HARS event?
6. Work with UWSP and Mid-State Technical College to educate students about the CWWP and wind erosion.	4/2026	10/2026	Rohde	As needed.	
7. If applicable, work with HARS in organizing Conservation Field Day.	4/2026	11/2026	Rohde	Area implement dealers Troy Fishler	Invite canning companies. Work with HARS.
8. Attend County Unit meetings of Wisconsin Towns Association, State convention and District County Board meetings to promote windbreaks and living snow fences.	1/2026	12/2026	Rohde	Mike Kohls Brewbaker Arnold	Provide CWWP information to Town chairs and clerks via email. Provide/display photos of living snow fences. Look into county sponsors for booth or share exhibit with Golden Sands RC&D. Get County Unit contact information from Mike Kohls.
9. Provide CWWP contact information to County Highway Departments across the State.	1/2026	12/2026	Rohde	Brewbaker	Meet with Highway Commissioners when traveling outside of member counties.

ACTION ITEM	Estimated Dates		Responsible Person(s)	Other Assistance	Remarks
	START	END			
C. Objective: Provide administrative leadership for the CWWP.					
1. Develop 2026 budget.	7/2026	10/2026	Rohde Arnold	Brewbaker	
2. Establish 2026 Plan of Work.	10/2026	12/2026	Rohde Arnold	Brewbaker Participating Counties	
3. Provide budget reports to CWWP Board and other appropriate groups.	11/2026	12/2026	Rohde Arnold	Brewbaker	
4. Seek grants and potential funding partners for additional cost sharing and administrative funding. Target WI Legislature and DATCP for future grant funding. Organize meeting in Madison.	1/2026	12/2026	Rohde	Brewbaker Arnold RC&D	Send out proposals as they become available. Apply for AmeriCorps volunteer team, UWSP intern(s), work study students. Encourage landowner/customer involvement.
5. Visit Adams, Green Lake, Juneau, Portage, Marathon, Marquette, Waupaca, Waushara, Wood and Langlade County LCC’s to promote program.	1/2026	12/2026	Rohde	Cooperating Counties	Report to participating County LCCs at least once a year, as well as counties having windbreaks and living snow fence installations.
6. Organize CWWP Board meetings and develop agendas as needed.	1/2026	12/2026	Rohde Arnold	Brewbaker	
7. Update business plan as needed.	1/2026	12/2026	Rohde	Brewbaker	
8. Provide County administration services.	1/2026	12/2026	Arnold Brewbaker	County Departments	
9. Explore other human resource arrangements for LTEs.	1/2026	12/2026	Arnold		
D. Objective: Establish and Maintain Living Snow Fences					
1. Develop pilot project utilizing 20 year easements for implementation.	1/2026	12/2026	Rohde	County Departments	Funding undetermined.
2. Research and establish a payment amount per acre.	2/2026	4/2026	Rohde		Consult with County Highway Depts.
3. Research the process to purchase, file, and maintain easements.	2/2026	4/2026	Rohde		Consult with Portage County Corporation Counsel.

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2026 Countywide Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
1161900046820		Other Conservation Fees	-230,000.00	-185,000.00	-230,000.00	.00
	110-60-610-6190-0000-0000-46820	CWWP windbreak/Grassland Planting Revenues	1.00	230,000.00	-230,000.00	
		This revenue represents projections for CWWP Group windbreak, living snow fence, miscellaneous tree planting sales, and grassland/prairie plantings. Predicting windbreak revenues is difficult and depends greatly on the farming economy. Revenues from DOT living snow fence projects are increasing and are making up a larger portion of total revenues. The CWWP is a multi county partnership. Partners are Adams, Juneau, Portage, Waushara and Wood Counties, with administration services provided by Portage County. The CWWP seeks solutions to wind erosion and wildlife habitat enhancement by providing windbreak establishment services, wildlife habitat development, and information and education.				
1161900048110		Interest Income	.00	.00	.00	.00
	110-60-610-6190-0000-0000-48110					
1161900048309		Sale of Other Equipment & Prop	.00	.00	-15,000.00	.00
	110-60-610-6190-0000-0000-48309-	Sale of CWWP equipment	1.00	15,000.00	-15,000.00	
		This revenue represents estimated online auction sale of CWWP truck in 2026				
1161900048440		Insurance Recoveries for Damag	.00	.00	.00	.00
	110-60-610-6190-0000-0000-48440-					
1161900049300		Fund Balances Applied	.00	-45,482.00	-38,919.00	.00
	110-60-610-6190-0000-0000-49300	Fund Balance Used to offset expenses over revenues.	1.00	7,919.00	-7,919.00	
		Fund balance needs related to truck replacement.	1.00	31,000.00	-31,000.00	
		CWWP has a vehicle replacement reserve.				
1161900052100		Professional Services	6,900.00	5,550.00	6,900.00	.00
	110-60-610-6190-0000-0000-52100	CWWP Professional Services	1.00	6,900.00	6,900.00	
		This expense represents 3% of CWWP revenues paid to Portage County LWCD for administration of the CWWP. Portage County provides human resources services for the CWWP Project Coordinator. LWCD provides administrative services including, but not limited to, Advisory Committee meeting support, support staff assistance, contract and budget preparation, provide promotional materials,				

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2026 Countywide Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
		in exchange for the 3% administrative fee. Also represents payments for contracted services.				
1161900052101		Consulting Services	48,000.00	48,000.00	48,000.00	.00
	110-60-610-6190-0000-0000-52101					
		CWWP Consulting Services	1.00	48,000.00	48,000.00	
		This expense represents salary, fringe, and end of season bonus for CWWP Limited Term Employees (LTERs). CWWP LTERs are hired through, and human resources services are provided by, Golden Sands Resource Conservation and Development (RC&D). LTERs generally consist of one field supervisor and one to three windbreak technicians, depending on the workload. In 2024, the UWSP no longer facilitated hiring interns and the process was assumed by Golden Sands RC&D. The amount budgeted in 2024 for interns was combined with consulting services, and will continue going forward.				
1161900052170		Reference/Background Checks	20.00	20.00	20.00	.00
	110-60-610-6190-0000-0000-52170-					
		Background Checks	2.00	10.00	20.00	
		This expense represents fees for criminal background checks, required by the University of Wisconsin, for CWWP staff to work on the grounds of the Hancock Ag Research Station.				
1161900052185		Intern Program	.00	.00	.00	.00
	110-60-610-6190-0000-0000-52185-					
1161900052400		Repair & Maintenance Services	.00	2,353.00	.00	.00
	110-60-610-6190-0000-0000-52400					
1161900052414		Service Equipment Repair	2,000.00	500.00	2,000.00	.00
	110-60-610-6190-0000-0000-52414					
		CWWP Service Equipment Repair	1.00	2,000.00	2,000.00	
		This expense represents repairs and/or maintenance for CWWP field equipment. Field equipment inventory includes, but not limited to: 2 Kubota tractors, 3 utility trailers, tree planter, 6 foot and 10 foot fabric layers, ATV, tillers, chainsaw, mowers, auger, disc.				
1161900052452		Vehicle Repair	1,500.00	2,010.00	2,000.00	33.33
	110-60-610-6190-0000-0000-52452-					
		CWWP Vehicle Repairs	1.00	2,000.00	2,000.00	
		This expense represents repairs and/or maintenance for CWWP vehicles. CWWP vehicles consist of two trucks: 2018 Chevrolet 1500 and 2016 Chevrolet Silverado 3500. Formerly budgeted under 11619000 52400. 1997 Ford F150 and F350				

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2026 Countywide Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
		sold in online auction.				
1161900052453		Vehicle Labor Costs	1,000.00	1,000.00	1,000.00	.00
	110-60-610-0000-0000-52453	CWWP Vehicle Labor Costs	1.00	1,000.00	1,000.00	
		This expense represents labor performed on CWWP vehicles: 2018 Chevrolet Silverado 1500, 2016 Chevrolet Silverado 3500.				
1161900052480		Computer Services - County IT	4,204.00	4,204.00	4,694.00	11.66
	110-60-610-0000-0000-0000-52480-		1.00	4,694.00	4,694.00	
1161900053100		Office Supplies	250.00	.00	200.00	-20.00
	110-60-610-0000-0000-0000-53100	CWWP Office Supplies	1.00	200.00	200.00	
		This expense represents general office supplies, including paper, toner for printer/copier, envelopes, folders.				
1161900053140		Photocopying & Printing	.00	.00	.00	.00
	110-60-610-0000-0000-0000-53140					
1161900053200		Publications Subscriptions & D	475.00	475.00	475.00	.00
	110-60-610-0000-0000-0000-53200	CWWP Publications, Subscriptions, Dues	1.00	475.00	475.00	
		This expense represents CWWP annual memberships, including Golden Sands Resource Conservation and Development Council - \$350, and Wisconsin Potato and Vegetable Growers Association - \$125.				
1161900053220		Advertising	100.00	.00	.00	-100.00
	110-60-610-0000-0000-0000-53220					
1161900053230		Conference & Reg(In State)	550.00	450.00	550.00	.00
	110-60-610-0000-0000-0000-53230	CWWP Conferences & Registration (In State)	1.00	550.00	550.00	
		This expense represents costs for the CWWP Project Coordinator to attend conferences including the annual WI Land+Water Association Conference - estimated \$325 registration; annual Wisconsin Potato and Vegetable Growers Association - estimated \$140 registration. Possibility to exhibit at Wisconsin Counties Association and/or Wisconsin Towns Association annual conferences, fees unknown.				

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2026 Countywide Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
1161900053236		Training - Department	100.00	.00	.00	-100.00
	110-60-610-6190-0000-0000-53236					
1161900053305		Mileage	100.00	200.00	200.00	100.00
	110-60-610-6190-0000-0000-53305					
	CWWP Mileage		1.00	200.00	200.00	
		This expense represents mileage reimbursement for occasional personal vehicle use by CWWP Project Coordinator.				
1161900053306		Meals	120.00	30.00	30.00	-75.00
	110-60-610-6190-0000-0000-53306					
	CWWP Overnight on Non Overnight		1.00	30.00	30.00	
	Meals					
		This expense represents reimbursement for overnight meals for the CWWP Project Coordinator at overnight conferences: 2 lunches @ \$10 and two dinners @ \$20 - WI Land-Water Assn, plus WI Towns Assn or WI County Assn annual conferences.				
1161900053310		Lodging	200.00	200.00	200.00	.00
	110-60-610-6190-0000-0000-53310					
	CWWP Lodging		1.00	200.00	200.00	
		This expense represents overnight conference/training accommodations for the CWWP Project Coordinator. Conferences/trainings include, but not limited to - WI Land+Water Conservation Assn, WI Towns Assn, WI Counties Assn, WI Crop Management Conference.				
1161900053400		Operating Materials	40,000.00	43,000.00	43,000.00	7.50
	110-60-610-6190-0000-0000-53400					
	CWWP Operating Materials		1.00	43,000.00	43,000.00	
		This expense represents CWWP field supplies and materials to install windbreaks and create wildlife habitat. Supplies/materials include, but not limited to: trees, shrubs, fabric, staples, signs, posts, hardware, seed, root gel, deer repellent, flags, shovels, rain gear, insect repellent, sunscreen, totes, pails, work gloves, batteries, utility knives, tiedowns, cleaning products, toilet paper, paper towels.				
1161900053405		Equipment (< \$5000)	1,000.00	1,000.00	1,000.00	.00
	110-60-610-6190-0000-0000-53405-					
	CWWP Equipment		1.00	1,000.00	1,000.00	
		This expense represents costs to purchase/replace small equipment such as trimmers, tillers, mowers, augers, etc. Purchased in 2020 - Utility trailer, pull behind mower, chainsaw, disk. DR Trimmer purchase in 2023.				

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2026 Countywide Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
1161900053412		Educational Materials/Supplies	50.00	.00	.00	-100.00
	110-60-610-6190-0000-0000-53412					
1161900053421		Clothing/Uniforms	.00	200.00	.00	.00
	110-60-610-6190-0000-0000-53421-					
	CWWP Uniforms		.00	.00	.00	
	This expense covers clothing needed in order to operate for CWWP such as boots, weather resistant clothing, work pants, etc.					
1161900053500		Repair & Maintenance Supplies	100.00	100.00	100.00	.00
	110-60-610-6190-0000-0000-53500-					
	CWWP Repair/Maintenance Supplies		1.00	100.00	100.00	
	This expense represents items such as tools and parts to repair and maintain vehicles and equipment.					
1161900053560		Fuels - Unleaded	3,500.00	3,500.00	3,500.00	.00
	110-60-610-6190-0000-0000-53560					
	CWWP Fuels - Unleaded		1.00	3,500.00	3,500.00	
	This expense represents unleaded fuel costs for CWWP vehicles, tractors, mowers. 3 Year average used					
1161900053561		Fuels - Diesel	3,500.00	3,500.00	3,500.00	.00
	110-60-610-6190-0000-0000-53561-					
	CWWP Diesel Fuel		1.00	3,500.00	3,500.00	
	This expense represents diesel fuel costs for CWWP vehicles. 5 Year Average Used					
1161900053563		Lubricating Oils Greases Etc	400.00	400.00	400.00	.00
	110-60-610-6190-0000-0000-53563					
	CWWP Lubricating Oils, Greases, Etc.		1.00	400.00	400.00	
	This expense represents oil changes for CWWP vehicles/equipment - 2 trucks, 2 tractors.					
1161900053566		Tires & Tubes	1,000.00	500.00	1,000.00	.00
	110-60-610-6190-0000-0000-53566					
	CWWP Tires & Tubes		1.00	1,000.00	1,000.00	
	This expense represents tire replacements/repairs for CWWP vehicles/equipment - 2 trucks, 2 tractors, 3 trailers.					
1161900055310		Rent	4,400.00	5,000.00	5,700.00	29.55
	110-60-610-6190-0000-0000-55310					
	CWWP Rent		1.00	5,700.00	5,700.00	
	This expense represents CWWP office space rent at the Hancock Agricultural Research Station @ \$300 per month. Rate increased in 2020 from \$250 per month. Going forward, HARS will also charge rent for temperature controlled storage bins @ \$100					

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2026 Countywide Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
		per month per bin for an estimated six months. Increased to \$5,700 in 2026. Jan-June 2025 Rent (3600/12*6) July-December 2025 Rent (5000/12*6) \$700 annual projection for bins				
1161900058240		Equipment	.00	.00	.00	.00
	110-60-610-6190-0000-0000-58240-					
1161900058270		Vehicle	.00	.00	46,000.00	.00
	110-60-610-6190-0000-0000-58270-					
		This expense represents purchase of vehicles and accessories.	1.00	46,000.00	46,000.00	
1161900059100		Designated for Future Operatio	2,407.00	.00	.00	-100.00
	110-60-610-6190-0000-0000-59100					
		Designated for Future Operations	1.00	.00	.00	
		Designated for Future Operations				
		BUDGET CEILING:			-108,124.00	
		TOTALS:	-108,124.00	-108,290.00	-113,450.00	4.93
** END OF REPORT - Generated by Brewbaker, Camryn **						